

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 3,678 | 2,460.50 | 2 | 9,307.10 | 26.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,034.13 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 3,678 | 2,460.50 | 2 | 10,341.23 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 5.7% | 10.4% | 3.8% | 17.8% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 4,804.10 | 0.0% |
| Energy Star Lighting | 114 | 4.00 | 1 | 12,739 | 567.30 | 20 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 2,634 | 450.00 | 6 | 0.00 | 0.0% |
| Residential Conservation Service | 5,695 | 2,797.27 | 7 | 20,821 | 8,774.32 | 22 | 15,363.96 | 57.1% |
| Res Subtotal | 5,809 | 2,801.27 | 8 | 36,194 | 9,791.62 | 48 | 20,168.06 | |
| Res % of Total | 37.3% | 44.5% | 80.0% | 56.2% | 41.3% | 92.3% | 34.7% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 9,784 | 3,489.84 | 2 | 24,569 | 11,473.04 | 2 | 27,582.80 | 41.6% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 9,784 | 3,489.84 | 2 | 24,569 | 11,473.04 | 2 | 27,582.80 | |
| C&I % of Total | 62.7% | 55.5% | 20.0% | 38.1% | 48.4% | 3.8% | 47.5% | |
| Report Total | 15,593 | 6,291.11 | 10 | 64,441 | 23,725.16 | 52 | 58,092.09 | |
| Budget Comparison | | | | | 22,707.86 | | 58,092.09 | 39.1% |